

SANDIGANBAYAN

Procurement Monitoring Report for the Second Semester of CY 2022

Centennial Building Commonwealth Avenue., corner Batasan Road, Quezon City

| Code (FAP) | Procurement Program/Project | FPO/ End-user | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | | | | |
|---|---|----------------------------------|------------------------------|-----------------------------|-------------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------|-----------|--------------|---------------------|--------------|---------------|---------------------------|-------------------------------|------------------------|------------------------|-------------------|-----------------|----------------|---|-----------|-----------------|------------------|------------------|-----------|----------|-----------|
| | | | | Pre-Proc Conference | Advs/Post of ETEs | Pre-1st Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | CO | Total | MOOE | | CO | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | | Post Qual | Notice of Award | Contract Signing | Delivery/ Accept | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2/19/2022 | 3/3/2022 | 3/18/2022 |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of Brand New Motor Vehicles for the Sandiganbayan 2 units Sports Utility Vehicle 5 units Passenger Van | Various Offices | Public bidding | | 2/19/2022 | 3/3/2022 | 3/18/2022 | 3/18/2022 | 3/18/2022 | 3/25/2022 | 3/31/2022 | 3/31/2022 | 3/31/2022 | 3/31/2022 | 3/31/2022 | 3/31/2022 | 3/31/2022 | GAA 2022 | 13,900,000.00 | | 13,900,000.00 | 12,797,000.00 | | 12,797,000.00 | COA, IAS, TAN and PCCI | | | 2/21/2022 | 2/21/2022 | 2/21/2022 | 2/21/2022 | 2/21/2022 | | | | |
| | Procurement of 14 units Brand New Motorcycles for Sandiganbayan | Sherriff & Security | Hogo-Proc Two Failed Bidders | | 6/02/2022 | | 6/20/2022 | 6/20/2022 | 6/20/2022 | 6/23/2022 | 7/26/2022 | 07/26/2022 | 7/26/2022 | 7/26/2022 | 7/26/2022 | 7/26/2022 | GAA 2022 | 1,398,600.00 | | 1,398,600.00 | 1,398,600.00 | | 1,398,600.00 | COA, IAS, TAN and PCCI | | | 6/01/2022 | 6/01/2022 | 6/01/2022 | 6/01/2022 | 6/01/2022 | | | | | |
| | One (1) unit Washing Machine 6.0kg (gift item for retiree Mr. Honorio Tejada Jr.) | Mr. Honorio Tejada Jr. (retiree) | Sec. 53.9 | | 4/2022 | | | | 6/2022 | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 10,000.00 | 10,000.00 | | | 9,000.00 | 9,000.00 | | | | | | | | | | | | | |
| | 1 pc. Stapler No. 35 | Supply | Sec. 53.9 | | 5/2022 | | | | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 442.00 | 442.00 | | | 229.75 | 229.75 | | | | | | | | | | | | | |
| | 500 pcs. Advocacy T-Shirt for Pride March | SB-COR | Sec. 53.9 | | 6/2022 | | | | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 275,000.00 | 275,000.00 | | | 110,000.00 | 110,000.00 | | | | | | | | | | | | | |
| | 20 pcs. Laundry Strainer 10 pcs. GI Bushing Reducer 10 pcs. GI Coupling 10 pcs. Nipple GI 3/4 72 pcs. Lever Type Faucet 72 pcs. Angle Valve 144 pcs. Sink Cap | Engr. | Sec. 53.9 | | 2/2022 | | | | 2/2022 | 3/2022 | 3/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 86,256.00 | 86,256.00 | | | 53,978.00 | 53,978.00 | | | | | | | | | | | | | |
| | 1 unit Microwave Oven 2 units Water Dispenser (H&C) 1 unit Refrigerator (Inverter w/ Freezer) | Various Offices | Sec. 53.9 | | 5/2022 | | | | 6/2022 | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 34,500.00 | 34,500.00 | | | 28,200.00 | 28,200.00 | | | | | | | | | | | | | |
| | 1 pc. Ceremonial Robe | J. Malabago | Sec. 53.9 | | 5/2022 | | | | 5/2022 | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 6,500.00 | 6,500.00 | | | 6,500.00 | 6,500.00 | | | | | | | | | | | | | |
| | 92 pax Food packs for Gender Sensitivity Training for New Employees on July 22, 2022 (All Snack Lunch, PM Snacks) | SB-COR | Sec. 53.9 | | 7/2022 | | | | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 73,600.00 | 73,600.00 | | | 56,672.00 | 56,672.00 | | | | | | | | | | | | | |
| | Repair and Maintenance of Mitsubishi Montero ABC 1125 assigned to J. Ronald Moreno | J. Moreno | Sec. 53.9 | | 6/2022 | | | | 6/2022 | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 35,424.00 | 35,424.00 | | | 35,424.00 | 35,424.00 | | | | | | | | | | | | | |
| | 25 units Car Battery with 18 months warranty (at least 2022 manufactured) | Various Offices | Sec. 53.9 | | 4/2022 | | | | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 272,100.00 | 272,100.00 | | | 195,900.00 | 195,900.00 | | | | | | | | | | | | | |
| | 60 pcs. Basketball Jersey 40 pcs. Volleyball Jersey 40 pcs. Badminton Jersey 90 pcs. Bowling Jersey 16 pcs. Chess Uniform 40 pcs. Table Tennis Jersey | Various Offices | Sec. 53.9 | | 5/2022 | | | | 5/2022 | 5/2022 | 5/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 188,000.00 | 188,000.00 | | | 180,000.00 | 180,000.00 | | | | | | | | | | | | | |
| | 1 unit Airconditioning Unit, window type, 9.6HP | Personnel Section | Sec. 53.9 | | 6/2022 | | | | 7/2022 | 7/2022 | 7/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 10,000.00 | 10,000.00 | | | 9,998.00 | 9,998.00 | | | | | | | | | | | | | |
| | 1 lot Publication of Two (2) Newspapers for One (1) day of the "RULES OF PROCEDURE ON ADMINISTRATIVE CASES COMMITTEE ON ETHICS" | Administrative Division | Sec. 53.9 | | 5/2022 | | | | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 99,724.00 | 99,724.00 | | | 35,616.00 | 35,616.00 | | | | | | | | | | | | | |
| | 2 pail Semi Gloss Latex Green 4 pc. Paint Roller 4 pc. Baby Roller Cotton 4 pc. Paint Brush 1" 2 pc. Paint Brush 1.5" 20 pcs. Sandpaper 120 grit 1 lb. Emulsion 1 lb. Masonry Putty 1 lb. Body Filler 1 lb. Latex Color Raw Sienna 1 lb. Latex Color Lamp Black 1 lb. Thalo Green Latex 2 pc. Spatula | Engr. | Sec. 53.9 | | 5/2022 | | | | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 11,090.00 | 11,090.00 | | | 7,265.00 | 7,265.00 | | | | | | | | | | | | | |
| | 20 pcs. Two-Gang Convenience Outlet w/ plate and cover | Engr. | Sec. 53.9 | | 6/2022 | | | | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 3,500.00 | 3,500.00 | | | 2,100.00 | 2,100.00 | | | | | | | | | | | | | |
| | 2 reams Letterhead, Laid Paper, 8.5 x 11 size w/ SB Logo print 10 pads Memopad 8.5 x 5.5 Bond 80 GSM, 100 sheets/ pad | J. Malabago | Sec. 53.9 | | 6/2022 | | | | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 11,200.00 | 11,200.00 | | | 8,000.00 | 8,000.00 | | | | | | | | | | | | | |
| | 25 pcs. Trophies for Sports Events 4 pcs. Basketball Trophy 4 pcs. Volleyball Trophy 4 pcs. Bowling Trophy 4 pcs. Chess Trophy 4 pcs. Badminton Trophy 4 pcs. Table Tennis Trophy 1 pc. Overall Champion | Anniversary Committee | Sec. 53.9 | | 5/2022 | | | | 6/2022 | 6/2022 | 6/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | 7/2022 | GAA 2022 | 40,000.00 | 40,000.00 | | | 33,000.00 | 33,000.00 | | | | | | | | | | | | | |
| | 1 lot Photobooth Set-up for the retirement of J. Alex L. Quins | J. Arcega | Sec. 53.9 | | 8/2022 | | | | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 10,000.00 | 10,000.00 | | | 10,000.00 | 10,000.00 | | | | | | | | | | | | | |
| | 1 lot Buffet Lunch set-up for 80 pax for Justice and Invited Guests | J. Quins | Sec. 53.9 | | 7/2022 | | | | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 48,000.00 | 48,000.00 | | | 48,000.00 | 48,000.00 | | | | | | | | | | | | | |
| | 1 lot Rental of Lights and Sound System w/ LED Screen for the retirement of J. Quins on August 7, 2022 | J. Arcega | Sec. 53.9 | | 7/2022 | | | | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 45,000.00 | 45,000.00 | | | 38,864.00 | 38,864.00 | | | | | | | | | | | | | |
| | 2,400 pcs. Balpen, Fine pt., retractable w/ rubber grip 96 pcs. White board marker | SUPPLY SECTION | Sec. 53.9 | | 6/2022 | | | | 7/2022 | 7/2022 | 7/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 35,400.00 | 35,400.00 | | | 3,792.00 | 3,792.00 | | | | | | | | | | | | | |
| | 120 pcs. Sign Pen, pt. 7 | | | | | | | | 7/2022 | 7/2022 | 7/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | | | | | 6,000.00 | 6,000.00 | | | | | | | | | | | | | |
| | 50 pcs. Pencil Box, size 10 x 15 x 24" | DCC III - 4th Division | Sec. 53.9 | | 6/2022 | | | | 7/2022 | 7/2022 | 7/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 4,750.00 | 4,750.00 | | | 4,750.00 | 4,750.00 | | | | | | | | | | | | | |
| | 1 subs. Renewal of Subscription for the UTM Firewall for One (1) year | HISD | Sec. 53.9 | | 4/2022 | | | | 5/2022 | 6/2022 | 6/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | 8/2022 | GAA 2022 | 595,000.00 | 595,000.00 | | | 442,000.00 | 442,000.00 | | | | | | | | | | | | | |

SANDIGANBAYAN

Procurement Monitoring Report for the Second Semester of CY 2022

Centennial Building Commonwealth Avenue., corner Batasan Road, Quezon City

| Code (PAP) | Procurement Program/Project | PHO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | Contract Cost (PAP) | | | List of Invited Observers | Date of Receipt of Verification | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | | | | |
|------------|--|------------------------------|---------------------|-----------------------------|------------------|---------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|---------------------|------------|------------|---------------------------|---------------------------------|------------|------|----|----------------|---|---------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-----------------|--|--|--|--|--|
| | | | | Pre-Proc Conference | Advt/Post of O&B | Pre-Bid Conf. | Eligibility Check | Sub/Opns of Bid | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Accepted/Turnover | Total | MOOE | | CO | Total | MOOE | CO | Pre-Proc Conf. | | Pre-Bid Conf. | Eligibility Check | Sub/Opns of Bid | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery/Accept | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 unit Refrigerator, single door, 7.6 cu.ft. 1 unit Water Dispenser, Hot and Cold | Various Offices | Sec. 53.9 | | 7/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | 21,789.00 | 21,789.00 | | 20,898.00 | 20,898.00 | | | | | | | | | | | | | | | | | |
| | 30 pcs. Thread & ply | ECC III - 7th Division | Sec. 53.9 | | 7/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | 4,500.00 | 4,500.00 | | 3,390.00 | 3,390.00 | | | | | | | | | | | | | | | | | |
| | 5 bcs. Binder Clip 51mm 5 bcs. Binder Clip 32mm 5 reams A4 Bond Paper w/o Watermark 80GSM 5 reams Short Bond Paper w/o Watermark 80GSM 30 rolls Calculator Tape 2 1/4" | SUPPLY SECTION | Sec. 53.9 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | 6,450.00 | 6,450.00 | | 3,060.00 | 3,060.00 | | | | | | | | | | | | | | | | | |
| | 4 units Singlepoint Instantaneous Water Heater | SB Baguio Courthouse / Engr. | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 27,800.00 | 27,800.00 | | 27,800.00 | 27,800.00 | | | | | | | | | | | | | | | | | |
| | 150 pcs. T8 Fluorescent LED 18 Watts, Single ended, daylight | Engr. | Sec. 53.9 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | 25,500.00 | 25,500.00 | | 24,000.00 | 24,000.00 | | | | | | | | | | | | | | | | | |
| | 1 lot Spare Part for DAIKIN Air-conditioning unit model: EKX28QV25 Printed Circuit Assembly | Engr. | Sec. 53.9 | | 8/2022 | | | | 6/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | 27,374.00 | 27,374.00 | | 27,374.00 | 27,374.00 | | | | | | | | | | | | | | | | | |
| | 1 lot Lease of Venue for the 2022 Workshop on Gender and Development (GAD) Agenda and GAD Plan and Budget on Sept. 1 & 2, 2022 | SB-CGR | Sec. 53.10 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 400,000.00 | 400,000.00 | | 349,460.00 | 349,460.00 | | | | | | | | | | | | | | | | | |
| | 1 pc. Philippine Flag 3x6 1 pc. Sandiganbayan Flag 3x6 | J. Artega | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 4,000.00 | 4,000.00 | | 3,650.00 | 3,650.00 | | | | | | | | | | | | | | | | | |
| | 12 pcs. Philippine Flag | Security | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 17,100.00 | 17,100.00 | | 16,740.00 | 16,740.00 | | | | | | | | | | | | | | | | | |
| | Replacement of parts for the Main Door Lobby: 6 pcs. Handle set 3 pcs. Foot Bolt Chrome Plated 3 pcs. Chain Bolt | Engr. | Sec. 53.9 | | 11/2022 | | | | 11/2022 | | 11/2022 | 12/2022 | | 12/2022 | 12/2022 | GAA 2022 | 34,584.00 | 34,584.00 | | 28,989.00 | 28,989.00 | | | | | | | | | | | | | | | | | |
| | 1000 pcs. Correction Tape, 8 meters, 50 pcs/pc | SUPPLY SECTION | Sec. 53.9 | | 11/2022 | | | | 11/2022 | | 12/2022 | 12/2022 | | 12/2022 | 12/2022 | GAA 2022 | 25,000.00 | 25,000.00 | | 19,500.00 | 19,500.00 | | | | | | | | | | | | | | | | | |
| | 2 reams Stationery, Personalized Letterhead, Laid Paper 1 bc. Stationery, Personalized Mailing Envelope, Laid Paper (1000 per pad) 10 pads Stationery, Personalized Notebook, Plain White Paper (100 sheets/pad) | J. Hidalgo | Sec. 53.9 | | 10/2022 | | | | 10/2022 | | 10/2022 | 10/2022 | | 12/2022 | 12/2022 | GAA 2022 | 14,500.00 | 14,500.00 | | 12,500.00 | 12,500.00 | | | | | | | | | | | | | | | | | |
| | 30 bcs. HP Toner CB435A, 35A for HP1006 Printer, Black, Original 15 bcs. HP CF219A, 19A Imaging Drum, Original | SUPPLY SECTION | Sec. 53.8 | | 10/2022 | | | | 10/2022 | | 11/2022 | 12/2022 | | 12/2022 | 12/2022 | GAA 2022 | 210,000.00 | 210,000.00 | | 144,000.00 | 144,000.00 | | | | | | | | | | | | | | | | | |
| | 1 unit Heavy Duty Bill Counter | Cashier | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 14,800.00 | 14,800.00 | | 7,950.00 | 7,950.00 | | | | | | | | | | | | | | | | | |
| | 4 pcs. Car Tires for Toyota Fortuner SR2433 4 pcs. Tire Valve and Wheel Weights Camber and Alignment | SUPPLY SECTION | Sec. 53.9 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | | | | 34,880.00 | 34,880.00 | | | | | | | | | | | | | | | | | |
| | 24 pcs. Car Tires for 6 units Mitsubishi Montero 4 pcs. Car Tires for Honda CRV SAAS436 9 pcs. Car Tires for 4 units Toyota Super Grandis and 1 unit Toyota Commuter Van | Administrative Division | Sec. 53.9 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 8/2022 | 8/2022 | GAA 2022 | | | | 317,000.00 | 317,000.00 | | | | | | | | | | | | | | | | | |
| | 1 unit Refrigerator, Single Door, Manual Defrost 1 unit Oven Toaster, 9 liters capacity | Various Offices | Sec. 53.9 | | 9/2022 | | | | 9/2022 | | 9/2022 | 9/2022 | | 9/2022 | 9/2022 | GAA 2022 | 15,497.00 | 15,497.00 | | 12,497.00 | 12,497.00 | | | | | | | | | | | | | | | | | |
| | 2 bcs. Sandiganbayan Employee Pay slip Form, 1 ply continuous forms, size: 14 7/8 x 11", 2000 sheets/box | Accounting | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 9/2022 | 9/2022 | | 9/2022 | 9/2022 | GAA 2022 | 17,786.00 | 17,786.00 | | 13,970.00 | 13,970.00 | | | | | | | | | | | | | | | | | |
| | 1 unit Single Door Semi Auto Defrost Refrigerator | Cashier | Sec. 53.9 | | 9/2022 | | | | 9/2022 | | 9/2022 | 9/2022 | | 10/2022 | 10/2022 | GAA 2022 | 13,498.00 | 13,498.00 | | 11,000.00 | 11,000.00 | | | | | | | | | | | | | | | | | |
| | 1 lot Repair and Replacement of Two (2) pcs. Handpiece Holder with needle valve service charge | Medical | Sec. 50 | | 8/2022 | | | | n/a | | 9/2022 | 9/2022 | | 10/2022 | 10/2022 | GAA 2022 | 4,692.92 | 4,692.92 | | 4,692.92 | 4,692.92 | | | | | | | | | | | | | | | | | |
| | 1 pc. Plain Black Judicial Robe 1 pc. Ceremonial Robe | J. Miranda | Sec. 53.9 | | 8/2022 | | | | 9/2022 | | 9/2022 | 9/2022 | | 10/2022 | 10/2022 | GAA 2022 | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | | | | | | | | | | | | | | | | | |
| | 4 pcs. Puncher 2 pcs. Pencil Sharpener 6 pcs. Scissors 7 pcs. Puncher | Supply | Sec. 53.9 | | 5/2022 | | | | 6/2022 | | 6/2022 | 7/2022 | | 8/2022 | 8/2022 | GAA 2022 | 5,155.00 | 5,155.00 | | 3,023.00 | 3,023.00 | | | | | | | | | | | | | | | | | |
| | 10 pcs. Archfile Folder | Supply | Sec. 53.9 | | 8/2022 | | | | 8/2022 | | 9/2022 | 9/2022 | | 9/2022 | 9/2022 | GAA 2022 | 2,200.00 | 2,200.00 | | 880.00 | 880.00 | | | | | | | | | | | | | | | | | |
| | 100 pcs. HP Toner 217A for H102 Printer, 17A, Black, Original | Supply | Sec. 53.9 | | 8/2022 | | | | 9/2022 | | 9/2022 | 9/2022 | | 9/2022 | 9/2022 | GAA 2022 | 355,000.00 | 355,000.00 | | 300,000.00 | 300,000.00 | | | | | | | | | | | | | | | | | |
| | 1 lot Printing of Laminated Posters (size: A3) 10 pcs. for each design 7 pcs. Frames w/ Glass and matting (36 x 36 in.) | SB-CGR | Sec. 53.9 | | 7/2022 | | | | 7/2022 | | 8/2022 | 8/2022 | | 9/2022 | 9/2022 | GAA 2022 | 43,000.00 | 43,000.00 | | 38,000.00 | 38,000.00 | | | | | | | | | | | | | | | | | |

SANDIGANBAYAN

Procurement Monitoring Report for the Second Semester of CY 2022

Centennial Building Commonwealth Avenue, corner Batasan Road, Quezon City

| Code (PAP) | Procurement Program/Project | PMD/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | APC (PAP) | | | Contract Cost (PAP) | | | List of Invited Observers | Data of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | | | | | |
|------------|--|------------------------|---------------------|-----------------------------|-------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|-----------|----------------|------------|---------------------|------|------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|-----------|--|-----------------|------------------|------------------|--|--|--|--|--|
| | | | | Pre-Proc Conference | Advs/Post of IABs | Pre-Bid Conf | Eligibility Check | Sol/Open of Bids | B/E Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sol/Open of Bids | B/E Evaluation | Post Qual | | Notice of Award | Contract Signing | Delivery/ Accept | | | | | |
| | 1 lot Packed Meats (AM Snacks, Lunch and PM Snacks) for 20 pax for the Workshop on Horizontal Gender and Development Guidelines on October 26, 2022 | SB-CGR | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 10/2022 | 10/2022 | 10/2022 | 10/2022 | GAA 2022 | 20,000.00 | 20,000.00 | | 19,200.00 | 19,200.00 | | | | | | | | | | | | | | | |
| | 1 unit Refrigerator, Single Door, Semi Auto Defrost (Gift item for Ms. Privalda Pelayo who retired effective October 7, 2022) | PHRASE Committee | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | 10,000.00 | 10,000.00 | | 9,998.00 | 9,998.00 | | | | | | | | | | | | | | | |
| | 1 lot Repairing Works (wall, ceiling, door and moldings) 2 bcs. Acoustic Board, 60cm x 60cm 5/8" thickness | Engr. | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 10/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | | | | 27,769.00 | 27,769.00 | | | | | | | | | | | | | | | |
| | 1 lot Labor for Repairing and Installation of Wood Tiles with attached scope of work for the Office of Justice Estrosta | Engr. | Sec. 53.9 | | 11/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | 120,806.40 | 120,806.40 | | 27,550.00 | 27,550.00 | | | | | | | | | | | | | | | |
| | 6 bags Tile Grout (2kg./bag) 1 lot Wood Tiles 45x90cm (25 bcs. Horizontal Laminated Flooring, code: PM44, Inclusion: Insulation, 2 pc. Gapping Profile, 1 pc. Leveling Profile | Engr. | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | | | | 34,850.00 | 34,850.00 | | | | | | | | | | | | | | | |
| | 20 bcs. HP Ink Cartridge HP 955XL, Cyan, Original 20 bcs. HP Ink Cartridge HP 955XL, Yellow, Original 20 bcs. HP Ink Cartridge HP 955XL, Magenta, Original | SUPPLY SECTION | Sec. 53.9 | | 9/2022 | | | | | | | | 9/2022 | 10/2022 | 10/2022 | 11/2022 | 11/2022 | GAA 2022 | 120,000.00 | 120,000.00 | | 81,000.00 | 81,000.00 | | | | | | | | | | | | | | | |
| | 118 pax Training on Gender Fair Language on October 17, 2022, Lease of Venue and Food, AM Snacks, Lunch and PM Snacks | SB-CGR | Sec. 53.9 | | 9/2022 | | | | | | | | 10/2022 | 10/2022 | 10/2022 | 10/2022 | 10/2022 | GAA 2022 | 600,000.00 | 600,000.00 | | 550,000.00 | 550,000.00 | | | | | | | | | | | | | | | |
| | 20 pcs. Heavy Duty Door Knob Lockset | Engr. | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 14,400.00 | 14,400.00 | | 13,800.00 | 13,800.00 | | | | | | | | | | | | | | | |
| | 108 cart. HP Toner HP CE285A, HP 85A, Black, Original | SUPPLY SECTION | PS-DBM | | n/a | | | | | | | | n/a | n/a | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | 324,272.00 | 324,272.00 | | 324,272.00 | 324,272.00 | | | | | | | | | | | | | | | |
| | 1 unit Refrigerator, Single Door | SUPPLY SECTION | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 10/2022 | 10/2022 | 12/2022 | 12/2022 | GAA 2022 | 14,000.00 | 14,000.00 | | 11,599.00 | 11,599.00 | | | | | | | | | | | | | | | |
| | 1 unit LED Computer Monitor, at least 23.8", Full HD/HDMI DVI VGA, with 1 year warranty | J. Arcega | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 9,288.00 | 9,288.00 | | 8,790.00 | 8,790.00 | | | | | | | | | | | | | | | |
| | 10 packs Plastic Trash Bag, Small 18 x 18", 100 pcs. per pack | SUPPLY SECTION | Sec. 53.9 | | 10/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 1,500.00 | 1,500.00 | | 1,150.00 | 1,150.00 | | | | | | | | | | | | | | | |
| | 1200 gal. 70% Isopropyl Unscented Alcohol (at least 3.2 liters per gallon, with FDA Approval) | SUPPLY SECTION | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 240,000.00 | 240,000.00 | | 201,600.00 | 201,600.00 | | | | | | | | | | | | | | | |
| | 2 units Megaphone, 30W w/ voice recorder, detachable microphone | Security | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 7,000.00 | 7,000.00 | | 6,800.00 | 6,800.00 | | | | | | | | | | | | | | | |
| | 10,000 pcs. Registry Return Card (F5th Division) size: 6x4" | ECC III - 5th Division | Sec. 53.9 | | 9/2022 | | | | | | | | 10/2022 | 10/2022 | 10/2022 | 11/2022 | 11/2022 | GAA 2022 | 18,500.00 | 18,500.00 | | 15,000.00 | 15,000.00 | | | | | | | | | | | | | | | |
| | 20 bcs. PVC Storage Box w/ Lid, color: Black, size: 16 x 11 x 11" | Supply | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | 9,750.00 | 9,750.00 | | 9,450.00 | 9,450.00 | | | | | | | | | | | | | | | |
| | 1 lot SB-CGR / Men Opposed to Violence Against Women Everywhere (MOVE) Sandiganbayan Chapter buffet lunch, AM and PM meals for one (1) day on November 15, 2022 for 85 pax | SB-CGR | Sec. 53.9 | | 10/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 85,000.00 | 85,000.00 | | 80,750.00 | 80,750.00 | | | | | | | | | | | | | | | |
| | 5 bcs. Acoustic Board 60cm x 60cm, 5/8" thickness @ 10 pcs./box | Engr. | Sec. 53.9 | | 11/2022 | | | | | | | | 11/2022 | 11/2022 | 12/2022 | 12/2022 | 12/2022 | GAA 2022 | 14,500.00 | 14,500.00 | | 10,500.00 | 10,500.00 | | | | | | | | | | | | | | | |
| | 1 lot Venue, Accommodation and Food for 29 pax for 1 night for Executive Briefing on CODI and Safe Spaces Act | SB-CGR | Sec. 53.9 | | 10/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | GAA 2022 | 600,000.00 | 600,000.00 | | 364,240.00 | 364,240.00 | | | | | | | | | | | | | | | |
| | 100 pcs. HP Toner 217A for M102 Printer, 17A, Black, Original | SUPPLY SECTION | Sec. 53.9 | | 10/2022 | | | | | | | | 10/2022 | 11/2022 | 12/2022 | 12/2022 | 12/2022 | GAA 2022 | 400,000.00 | 400,000.00 | | 328,000.00 | 328,000.00 | | | | | | | | | | | | | | | |
| | 3 boxes Re Aligned, Na Bala-Sonata, Ca Carbonate - Cell suspension (100%)/box 2 boxes Alimpran CR, magnesium CR, simeticon - 110mg, 233mg, 30mg - advance (100%)/box Chewable Tablet 3 boxes Omprazole 40mg (90%)/box 2 boxes Fenofibrate 120mg (100%)/box 1 box Clonidine HCl 75mg (100%)/box 2 boxes Atorvastatin 20mg (100%)/box 1 box Paracetamol 500mg (100%)/box 2 boxes Chlorzoxiprone Maleate, Dextromethorphan HBr, Codeine + Paracetamol, Phenylephrine HCl (100%)/box 3 boxes Celecoxib 200mg (60%)/box 1 box Tramadol Acet 500mg | Medical | Sec. 53.9 | | 8/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | | | | 32,960.00 | 32,960.00 | | | | | | | | | | | | | | | |
| | 4 boxes Lorazepam 10mg (100%)/box 1 box Sulfamonomoxol 1000mg (100%)/box 40 boxes Hydroxyzine 500mg (20%)/box 10 boxes Co-Amoxiclav 625mg (100%)/box 5 boxes Escitalopram 10mg (100%)/box 1 box Fluoxetine 20mg (100%)/box 1 box Benzylpenicillin 200mg (100%)/box 1 box Benzylpenicillin 100mg - Large met (180%)/box | Medical | Sec. 53.9 | | 8/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 11/2022 | 11/2022 | REPOST / RE-PR | | | | | | | | | | | | | | | | | | | | |
| | 10 boxes Radix Ginseng Forte (20%)/box | Medical | Sec. 53.9 | | 8/2022 | | | | | | | | 11/2022 | 11/2022 | 11/2022 | 12/2022 | 12/2022 | GAA 2022 | | | | 3,352.00 | 3,352.00 | | | | | | | | | | | | | | | |

SANDIGANBAYAN

Procurement Monitoring Report for the Second Semester of CY 2022
 Centennial Building Commonwealth Avenue, corner Batasan Road, Quezon City

| Code (PAP) | Procurement Program/Project | PHO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | Limit of Invoiced Observation | Date of Receipt of Invitation | | | | | | | Remarks (Explaining changes from the APP) | | | | | | | |
|---|---|--|------------------------|-----------------------------|---------------------|--------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|-------------------------|-------------------------|--------------------|----------------------|---------------|--------------|---------------------|------|----|----------------------------------|-------------------------------|--------------|----------------------|---------------------|-------------------|-----------|--------------------|---|---------------------|---------------------|--|--|--|--|--|
| | | | | Pre-Proc Conference | Adm/Post of Bids | Pre-Bid Conf | Eligibility Check | Sub/Opes of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opes of Bids | Bid Evaluation | Post Qual | Notice of Award | | Contract Signing | Delivery/ Accept | | | | | |
| | 1pc corkboard 24x36 2 pack post-its 100/pcs 10 pack sticky notes 1x3 10 pad sticky notes 2x2 10 pad sticky notes 2x3 10 box binder clip 51mm 10 box binder clip 32mm See report attachment | Budget and Finance Division | | | | | | | | | | | | | | GAA 2022 | 4,300.00 | 4,300.00 | | | | | | | | | | | | | | | | | | | | |
| | 1 unit Printer (Colors, Injet, Wifi and Scan Capable) 2 units Uninterrupted Power Supply (UPS 650VA, AVR, 225 Watts 230V) 1 unit Laser Printer (Monochrome, Wifi Capable) 4 boxes Konrad Glucose Strip 2 boxes Lancet 1 box Autoclave Tape 1 box Instrument Sterilizing and Disinfectant Solution 10 boxes Disposable Gloves XS 10 boxes Disposable Gloves M 10 boxes Disposable Gloves L 10 boxes Disposable Carbon Face Mask 4ply 4x6x100cm | Budget Section Office of J. Trespases | | | | | | | | | | | | | | GAA 2022 | 28,990.00 | 28,990.00 | | | | | | | | | | | | | | | | | | | | |
| | 1 pc Baumanometer cuff with Inflation bag adult 1800 2 pc Baumanometer bulb with Valve 1800 1 pc Baumanometer Extension Tubing 2910 | Medical | | | | | | | | | | | | | | GAA 2022 | 3,450.00 | 3,450.00 | | | | | | | | | | | | | | | | | | | | |
| | 1 unit Portable Keyboard 2 pcs Music Stand 1 pc Keyboard Stand | SB Chorale | | | | | | | | | | | | | | GAA 2022 | 29,000.00 | 29,000.00 | | | | | | | | | | | | | | | | | | | | |
| | 1 Lot Provision of Third-Party Security Personnel and K-9 Team for the Sandiganbayan for One (1) Year | Sheriff & Security Services Division | Public bidding | 1/21/2022 | 1/31/2022 | 2/14/2022 | 2/14/2022 | 2/21/2022 | 2/28/2022 | 3/22/2022 | 4/25/2022 | 4/27/2022 | | | | GAA 2022 | 6,000,000.00 | | 6,000,000.00 | 5,871,726.96 | | | | | | | | | | | | | | | | | | |
| | 1 lot Supply of Health Maintenance Services for Sandiganbayan Justices, Officials and Employees for 569 Plantilla Positions for CY 2022-2023 | ECC IV | Public bidding | 2/26/2022 | 3/11/2022 | 3/28/2022 | 3/28/2022 | 3/28/2022 | 3/31/2022 | 4/21/2022 | 5/12/2022 | 5/13/2022 | | | | GAA 2022 | 26,000,000.00 | 26,000,000.00 | | | | | | | | | | | | | | | | | | | | |
| TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | 38,363,153.57 | | | | | | | | | | | | | | | | | | | | | |

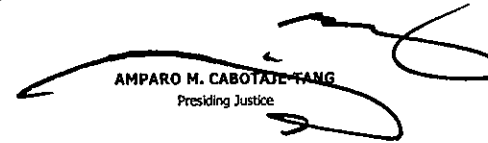
Prepared/Submitted by: BAC SECRETARIAT

Recommending Approval: BIDS AND AWARDS COMMITTEE

Approved by:


 ATTY. DASHHELL C. YANCHA-PO
 Head, BAC Secretariat


 ATTY. MA. TERESA S. PABULAYAN
 BAC Chairperson


 AMPARO M. CABOTAJE-FANG
 Presiding Justice


 EMELITA A. CARALIG
 Member, BAC Secretariat


 KARLO ENRIQUE I. BAGUIO
 Member, BAC Secretariat